

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$215,781,393</b>	<b>\$0</b>	<b>\$215,781,393</b>	<b>\$156,570,622</b>	<b>\$154,319,177</b>	<b>\$59,210,771</b>
1 DIRECCION DE PRESIDENCIA	\$14,604,949	\$0	\$14,604,949	\$11,788,999	\$11,582,775	\$2,815,950
2 DIRECCION DE SECRETARIA	\$18,810,910	\$0	\$18,810,910	\$14,972,266	\$14,547,999	\$3,838,644
3 DIRECCION DE TESORERIA	\$23,922,737	\$0	\$23,922,737	\$21,620,541	\$21,565,632	\$2,302,196
4 DIRECCION DE PLANEACION	\$86,260,073	\$0	\$86,260,073	\$61,274,405	\$61,206,050	\$24,985,668
5 DIRECCION DE OBRAS PUBLICAS	\$11,947,871	\$0	\$11,947,871	\$6,289,059	\$6,213,694	\$5,658,812
6 DIRECCION DE CONTRALORIA	\$1,538,724	\$0	\$1,538,724	\$967,997	\$1,053,381	\$570,727
7 DIRECCION DE PROTECCION CIVIL	\$5,726,585	\$0	\$5,726,585	\$2,423,273	\$1,625,634	\$3,303,312
8 DIRECCION DE OFICIALIA MAYOR	\$27,762,347	\$0	\$27,762,347	\$23,211,179	\$22,821,764	\$4,551,168
9 DIRECCION DE DESARROLLO ECONOMICO	\$4,345,030	\$0	\$4,345,030	\$1,773,238	\$1,728,283	\$2,571,792
10 DIRECCION DE CULTURA, DEPORTE Y EDUCACION	\$5,163,075	\$0	\$5,163,075	\$2,695,418	\$2,653,047	\$2,467,657
11 TURISMO Y MEDIO AMBIENTE	\$1,036,974	\$0	\$1,036,974	\$241,326	\$177,542	\$795,648
12 DIRECCION DE AGUA POTABLE	\$9,848,828	\$0	\$9,848,828	\$6,192,975	\$6,023,431	\$3,655,853
14 H. JUNTA MUNICIPAL DE CONSTITUCION	\$4,813,288	\$0	\$4,813,288	\$3,119,945	\$3,119,945	\$1,693,344
<b>Total del Gasto</b>	<b>\$215,781,393</b>	<b>\$0</b>	<b>\$215,781,393</b>	<b>\$156,570,622</b>	<b>\$154,319,177</b>	<b>\$59,210,771</b>

PROF. JUAN ENRIQUE GONZALEZ CHAN  
PRESIDENTE MUNICIPAL

PROF. JOSE FRANCISCO ESCOBAR FERNANDEZ  
SINDICO DE HACIENDA



LOPE FRANCISCO FERNANDO LOPEZ CHAN  
TESORERO MUNICIPAL